



ANR FY 2022 Budget Request Overview

February 16, 2021

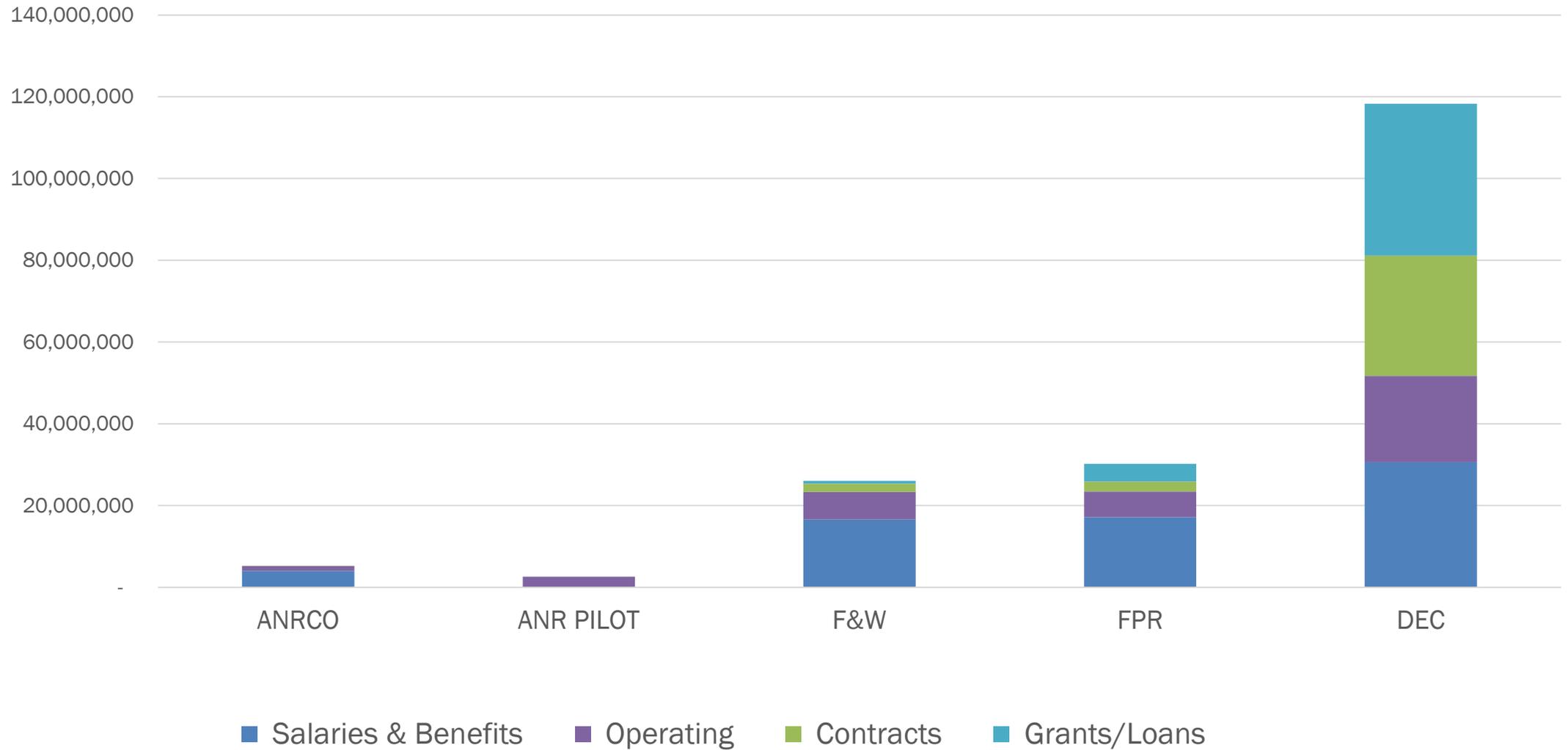
Secretary Julie Moore

Deputy Secretary Maggie Gendron

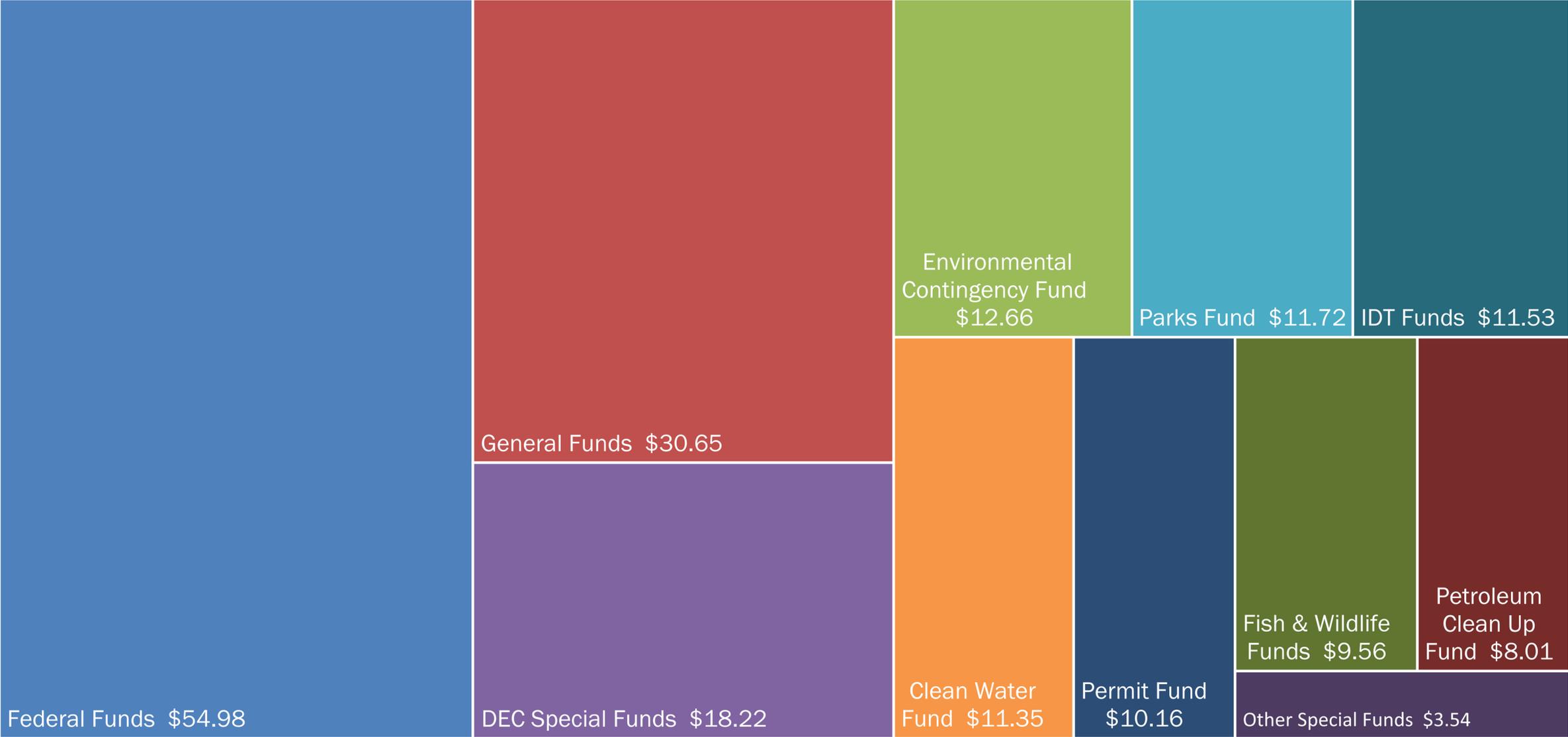
ANR Budget Overview

- FY 2022 ANR budget request totals \$182 million
 - Total increase \$16.7 million
 - \$10 million Special Fund spending authority for One-time transfer to the ECF
 - \$1.2 million in IDT spending authority for consolidation of Legal Services
 - \$4.3 million in special and federal fund pass through
 - \$0.8 million in state parks operating costs
 - \$0.4 million in remaining Agency cost increases (all funds)
 - 0.4% or \$123,438 increase in General Funds
- 66% or \$78.5 million is passed through to municipalities, contractors, and partner organizations.

FY 2022 Gov. Rec. Department Budgets by Expense Type



FY2022 Governor's Recommended Budget By Fund (\$ Millions)



\$88 million in One-time Investments

FY 2022 Gov Rec ANR One-time Initiatives (In Millions)			Lead Agency(s)	Supporting Agency(s)
	Brownfield Remediation	25.00	ANR (DEC); ACCD (DED)	-
	VOREC Grants	5.00	ANR (FPR)	ACCD (DTM, DHCD)
	Trails & Access Improvements	5.00	ANR (FPR, F&W)	
	PCB Testing - Environmental Contingency Fund	10.00	ANR (DEC)	AHS (VDH); AOE
	Transfer Parks Fund	2.05	ANR (FPR)	-
	Permit Navigator	1.08	ANR (DEC)	-
Global Warming Solutions Act	Weatherization	25.00	AHS (DCF); BGS; VHFA	ANR (DEC); PSD
	Electric Vehicle Incentives	5.00	VTrans	ANR (DEC); PSD
	Community Clean Solar Energy	10.00	PSD	ANR (DEC)
Total		88.13		